

## SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

SHERRI YBARRA, SUPERINTENDENT OF PUBLIC INSTRUCTION



## Thank you for supporting our students!



**Matt McCarter** 

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#### We hope you walk away with...

An increased understanding for how *Fast Forward* and *Early Completer* programs are managed by counties, community colleges and the SDE

#### We hope to walk away with...

Increased understanding of how these programs impact county budget setting and administrative activity



### Welcome, County Clerks

#### **Agenda**

- Overview of County Connection to Advanced Opportunities
- Processes for FY 2014-2015
- Changes for FY 2015-2016
- County Budgets

#### Memorandum



October 14th, 2014

As background, <u>Idaho Code §33-2110A</u> provides that when a student enrolls in a course at a community college, but their county of legal residence is not part of a community college district, then their county will be billed \$50 per credit up to a maximum of 10 credits or \$500 per semester, and a lifetime cap of \$3,000 per student. For example, if a student resides in Cassia County and enrolls in a dual credit course at College of Southern Idaho (CSI), then the student will pay CSI \$65 per credit for the course and CSI will bill Cassia County \$50 per credit.

				25%		"Like Dollar	
		County		College	75% College	Amount"	Bill
	College	Tuition @	Total	Tuition	<b>Tuition Paid</b>	<b>County Tuition</b>	Balance
	Tuition @\$65	\$50 Per	Price	Paid by	for by Fast	Paid for by Fast	to
Credits	Per Credit	Credit	Per Credit	Student	Forward	Forward	Counties
-	4	4	444-00	44.5.55	410 75		44.05
1	\$65.00	\$50.00	\$115.00	\$16.25	\$48.75	\$48.75	\$1.25
2	\$130.00	\$100.00	\$230.00	\$32.50	\$97.50	\$97.50	\$2.50
3	\$195.00	\$150.00	\$345.00	\$48.75	\$146.25	\$146.25	\$3.75
4	\$260.00	\$200.00	\$460.00	\$65.00	\$195.00	\$195.00	\$5.00
5	\$325.00	\$250.00	\$575.00	\$81.25	\$243.75	\$243.75	\$6.25
6	\$390.00	\$300.00	\$690.00	\$97.50	\$292.50	\$292.50	\$7.50
7	\$455.00	\$350.00	\$805.00	\$113.75	\$341.25	\$341.25	\$8.75



#### **Process for Fall 2014**



Fast Forward Credit payouts\*

- 1. Community Colleges sent a list of all dual-credit students to SDE (with county of residence)
- 2. With the help of SBOE, the SDE identified all matches to three lists of data (CWI, CSI, NIC)
- 3. SDE sent payment to counties based on this information
- 4. Counties accessed data through SFTP
- Counties identified students who were paid for, and sent refunds to SDE for any students who were denied COR or did not turn one in

\*Fiscal year 2015-2016 will also include payments for Early Completer activity

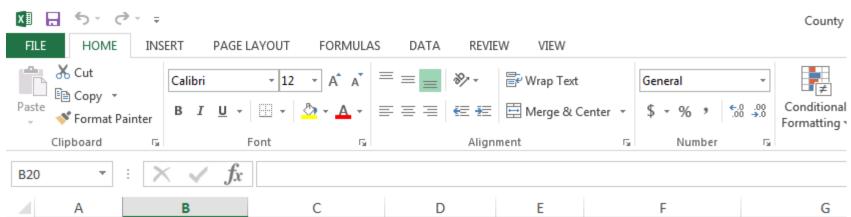
#### **Process for Spring 2015**



Fast Forward Credit payouts\*

- Community Colleges will send invoices to each county.
   Invoices will include Education Identification Number (EDU-ID)
   EDU-ID: Unique 9 digit identifier issued by SDE
- 2. Counties will identify students who's COR's have been approved
- Counties will send an invoice to the SDE for student's they've approved, including EDU-ID's. Invoices must be sent in an Excel Sheet through SFTP. Contact Dan Blocksom for template.
- 4. Invoices will be matched with SDE Fast Forward database.
- 5. SDE will send payment to county for matching students

\*Fiscal year 2015-2016 will also include payments for Early Completer activity



	Α	В	С	D	Е	F	G
1	EDUID	Last Name	First Name	Course	Credits	<b>Community College</b>	Denial
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							

#### **Process for FY 2015-2016**

#### Fast Forward Credit payouts\*

- Community Colleges will send invoices to each county. Invoices will include Education Identification Number (EDU-ID)
- 2. Counties will access online database to identify Fast Forward and Early Completer students

(training provided at August Conference)

- 3. Counties will send an invoice to the SDE for student's they've approved, including EDU-ID's.
- 4. SDE will send payment to county for matching students



\*Fiscal year 2015-2016 will also include payments for Early Completer activity

DIVISIONS PROGRAMS COMMUNICATION RESOURCES DATA COLLECTION ADMINISTRATORS





Student Engagement & Postsecondary Readiness Division Homepage



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#### New Program For All Idaho Students

Beginning fall 2014, high school students attending public schools across Idaho have access to new funding to help cover the costs of taking college-level courses or professional-technical certification exams while still in high school.

Advanced Opportunities Informational Session

8 in 6 Program

Fast Forward Program

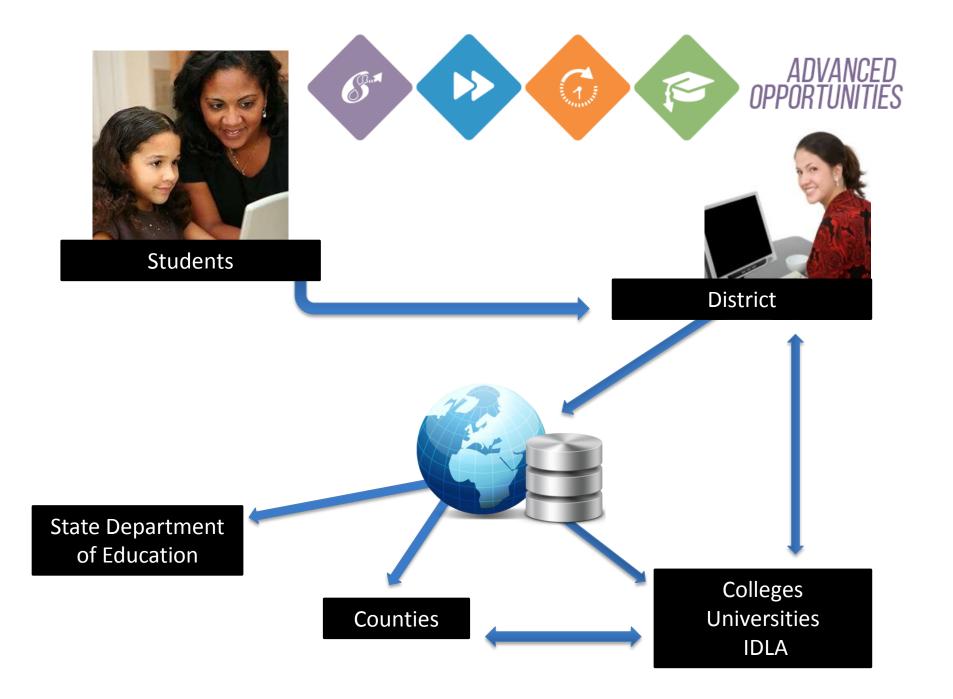
Early Completers Program

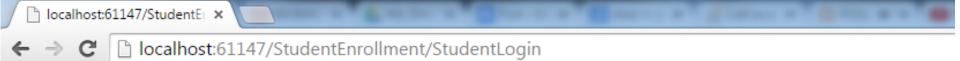
Mastery Advancement Program

Advanced Opportunities Tool Kit »

Apply for Advanced Opportunities >>

Administrator access to Advanced Opportunities >>







## **Administrator Login**

Email Address:		
Password:		
Login	New User	









localhost:61147/StudentEnrollment/StudentLogin



**Advanced Opportunities DEMO** 

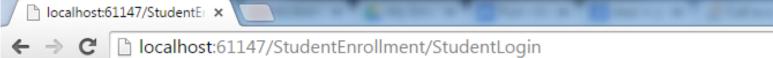
## Welcome, Counties

North Idaho College

College of Western Idaho

College of Southern Idaho







#### Advanced Opportunities DEMO

#### Student Data

Drag a column header and drop it here to group by that column								
Advanced Opp Name	Resident District ID	student User ID	Course Name	Status Text	T			
Fast Foward	058 - ABERDEEN DISTRICT	John, Doe	ARABIC 101	Pending District Approval	^			
Fast Foward	058 - ABERDEEN DISTRICT	John, Doe	ECON 201	Pending District Approval				



#### **County Perspective**

- What is the impact of these programs on county budgets?
- Is the timing of SDE payments problematic?
- What should the SDE know to improve processes?

# Division of Student Engagement, Career, and Technical Readiness



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